

C12.4 The NZTA review of draft RLTPs

Purpose of review

The purpose of the review is to:

- give RTCs advice on national perspectives affecting their RLTPs
- address issues that the NZTA has with components of the draft RLTP
- develop a draft National Land Transport Programme (NLTP).

NZTA develops national perspectives

The NZTA will extract all draft RLTP inputs from *LTP online* so that it is able to develop national perspectives.

The NZTA does this so that it can understand the cost to the National Land Transport Fund (NLTF) of all proposed programmes.

Review contribution of RLTPs to GPS

The NZTA will review and aggregate contributions made to targets in the GPS, and use this information to inform decisions it makes about national priorities of activities.

The NZTA will review how the costs of activities and combinations of activities in each activity class match the budget ranges for that activity class in the GPS.

Prioritise activities nationally and review draft funding plans

The NZTA will develop a draft national priority for activities and combinations of activities so that it can:

- assess the impact of the cost of draft RLTPs compared with funds available
- give advice on which activities or combinations of activities will be funded from nationally distributed funds (N funds), R funds or C funds, based on the information available.

Identify issues with draft RLTPs

The NZTA will identify issues to be addressed in relation to all RLTPs as a whole, eg the impact of rationing and to each RLTP in particular, or to a component of an RLTP, such as an approved organisation's maintenance programme.

Addressing issues with components of an RLTP

Addressing issues with components of an RLTP is a continuation and expansion of the processes used to develop past NLTPs. It involves the NZTA and an approved organisation discussing their components of the draft RLTP with a view to:

- agreeing what activities are to be amended prior to the final RLTP being submitted
- indicating which activities will be given funding approval at the time the NLTP is adopted and what funding conditions might be applied.

If the components of the RLTP being discussed have been given a regional priority, then the NZTA expects to involve the RTC and RAG, or some other representatives, in the discussions and to feedback the discussion to the RAG and RTC, as relevant.

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Discussion on regional funding

The NZTA will discuss the regional funding plan with the RTC (ARTA for the Auckland region) and the RAG to ensure that there is substantial agreement of the funding plan, given the information available.

Feedback on the draft RLTP

The NZTA may submit on each draft RLTP during the consultation period. It will also give feedback to the RTC (ARTA for the Auckland region) and the RAG on technical matters.
