

C12.7 Recommendations on R and C funds

Recommendations on R and C funds

The NZTA expects RTCs (ARTA in the case of the Auckland region) to submit recommendations on the distribution of R funds and C funds (in regions where these are available) as part of a funding plan for the RLTP.

The recommendations should:

- cover the remainder of the period during which the funds are available
- describe the proportions of R and C funds to be allocated to various categories of activities in each of the years (eg local road construction, state highway activities/combination of activities and passenger transport infrastructure)
- identify packages and projects that could receive R and C funds
- be consistent with the relevant RLTS and RLTP.

Activity class allocations of R funds

One approach that can be used to determine potential allocations of R funds at an activity class level is to:

- estimate the expected N funds for that activity class, based on past funding and the forward budget for that activity class in the NLTP
- derive the additional activity level recommend for funding by an allocation of R funds.

Project-level allocations of R and C funds

NZTA recommends assignment of R funds and C funds to projects in all qualifying activity classes, where possible.

The indicative allocation to state highway improvement projects can be allocated to projects with an indicative R funding source in the NLTP and then to state highway block improvement projects. The regional technical advisory group should liaise with the NZTA to determine, as far as possible, a forward programme of group projects to enable allocation of R funding to specific projects.

When a region recommends allocation of its R or C funds to an activity or combination of activities in another region, both regions must recommend this. The funding source will be allocated by the NZTA when funding approval is given.

Flexibility in use of R funds

Where an approved organisation can demonstrate a need to undertake a substantially expanded programme of road renewals, unassigned R funds may be allocated to these activities to assist local share, provided there is regional agreement for the R funds to be used in this way.

Format of submissions on R and C funds

NZTA prefers that submissions for R and C funds use the form available for this purpose from the NZTA's website (www.nzta.govt.nz).